Fort Worth Independent School District

157 Luella Merrett Elementary School

2023-2024 Improvement Plan

Table of Contents

Comprehensive Needs Assessment

5HYLVHG $SSURYHG $SUL O

'HPRJUDSKLFV

'HPRJUDSKLFV 6XPPDU\

(QUROOPHQW E\ 5DFH (WKQLFLW\	

3UREOHP 6WDWHPHQWV ,GHQWLI\LQJ 'HPRJUDSKLFV 1HHGV

3UREOHP 6WDWHPHQW 3ULRULWL]HG

3UREOHP 6WDWHPHQWV ,GHQWLI\LQJ 6WXGHQW /HDUQLQJ 1HHGV

3UREOHP 6WDWHPHQW 3ULRULWL]HG 5RRW &DXVH

3UREOHP 6WDWHPHQW 3ULRULWL]HG 5RRW &DXVH

6FKRRO 3URFHVVHV 3URJUDPV

District Goals

5HYLVHG $SSURYHG -XQH

'LVWULFW *RDO 'HFUHDVH WKH SHUFHQWDJH RI UG JUDGH VWXGHQWV ZKR VFRUH DW PHHW

6FKRRO 3HUIRUPDQFH *RDO 'HFUHDVH WKH SHUFHQWDJH RI 3. VWXGHQWV ZKR VFRUH 2Q 7UD
E\ 0D\
,QFUHDVH WKH SHUFHQWDJH RI 3. VWXGHQWV ZKR VFRUH 2Q 7UDFN RQ &LUFOH 3KR
,QFUHDVH WKH SHUFHQWDJH RI (/ VWXGHQWV ZKR VFRUH 2Q 7UDFN RQ &LUFOH 3KR

(YDOXDWLRQ 'DWD 6RXUFHV

6WUDWHJLF 3ULRULW\ 7LHU LQVWUXFWLRQ IRU DOO VWXGHQWV XVLQJ W
*XLGHOLQHV

6WUDWHJ\ V ([SHFWHG 5HVXOW ,PSDFW

6WDII 5HVSRQVLEOH IRU 0RQLWRULQJ

7LWOH ,

7((3ULRULWLHV

3UREOHP 6WDWHPHQWV

$FWLRQ 6WHS 'HWDLOV	5HYLHZV			
$FWLRQ 6WHS	)RUPDWLYH			6XPPDV
,QWHQGHG $XGLHQFH 3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH 'DWH V 7LPHIUDPH &ROODERUDWLQJ 'HSDUWPHQWV 'HOLYHU\ 0HWKRG	1RY	-DQ	0DU	-XQH

$FWLRQ 6WHS 'HWDLOV	5HYLHZV			
$FWLRQ 6WHS	)RUPDWLYH			6XPPDV
	1RY	-DQ	0DU	-XQH
,QWHQGHG $XGLHQFH 3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH 'DWH V 7LPHIUDPH &RROODERUDWLQJ 'HSDUWPHQWV 'HOLYHU\ 0HWKRG				

6FKRRO 3HUIRUPDQFH 2EMHFWLYHV

6FKRRO 3URFHVVHV 3URJUDPV	
3UREOHP 6WDWHPHQW	5RRW &DXVH

'LVWULFW *RDO: To increase the percentage of 3rd grade students who score at meet

6FKRRO *RDO: To increase the percentage of 3rd grade students who score at meet
)OXHQF\ LQGLFDWRUV LQ (QJOLVK IURP WR E\ 0D\
,QFUHDVH WKH SHUFHQWDJH RI .LQGHUJDUWHQ *UDGH VWXGHQWV ZKR 0HHW RU
WR E\ 0D\
,QFUHDVH WKH SHUFHQWDJH RI +LVSDQLF VWXGHQWV ZKR 0HHW RU ([FHHG JUDGH C
0D\

+% 'LVWULFW *RDO

(YDOXDWLRQ 'DWD 6RXUFHV

6WUDWHJLF *RDO: To close the gap of regular program and dual language. Elimi
$PSOLI\ GLVWULFW FXUULFXOXP

6WUDWHJ\ V ([SHFWHG 5HVXOW ,PSDFW

6WDII 5HVSRQVLEOH IRU 0RQLWRULQJ

7LWOH ,

7($ 3UHSULWLHV

3UREOHP 6WDWHPHQWV

$FWLRQ 6WHS 'HWDLOV	5HYLHZV			
$FWLRQ 6WHS	)RUPDWLYH			6XPPDV
	1RY	-DQ	0DU	-XQH
,QWHQGHG $XGLHQFH 3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH 'DWH V 7LPHIUDPH &RORERUDWLQJ 'HSDUWPHQWV 'HOLYHU\ 0HWKRG				

$FWLRQ 6WHS 'HWDLOV	5HYLHZV			
$FWLRQ 6WHS	)RUPDWLYH			6XPPDV
	1RY	-DQ	0DU	-XQH
,QWHQGHG $XGLHQFH 3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH 'DWH V 7LPHIUDPH &ROODERUDWLQJ 'HSDUWPHQWV 'HOLYHU\ 0HWKRG				

6WUDWHJ\

$FWLRQ 6WHS 'HWDLOV	5HYLHZV			
$FWLRQ 6WHS	)RUPDWLYH			6XPPDV
	1RY	-DQ	0DU	-XQH
,QWHQGHG $XGLHQFH 3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH 'DWH V 7LPHIUDPH &ROODERUDWLQJ 'HSDUWPHQWV				
0%				

'LVWULFW *RDOV

,QFUHDVH WKH SHUFHQWDJH RI UG JUDGH VWXGHQWV ZKR VFRUH DW PHHW

6FKRRO 3HUIRUPDQFH 2EMHFWLYH

,QFUHDVH WKH SHUFHQWDJH RI .LQGHUJDUWHQ WKURXJK *UDGH 5HDGLQJ LQ (QJOLVK IURP WR E\ 0D\

,QFUHDVH WKH SHUFHQWDJH RI .LQGHUJDUWHQ WKURXJK *UDGH VWXGHQWV ZKR P E\ 0D\

,QFUHDVH WKH SHUFHQWDJH RI $IULFDQ $PHULFDQ VWXGHQWV RU JURXS WKDW LV

+LJK 3ULRULW\

+% 'LVWULFW *RDO

(YDOXDWLRQ 'DWD 6RXUFHV

6WUDWHJLHV

,PSURYH WKH TXDOLW\ RI 7LHU LQVWUXFWLRQ IRU DOO VWXGHQWV WKURXJK WR WKH ULJRU RI WKH 7(.6

6WUDWHJ\ V ([SHFWHG 5HVXOW ,PSDFW

6WDII 5HVSRQVLEOH IRU 0RQLWRULQJ

$FWLRQ 6WHS 'HWDLOV	5HYLHZV			
$FWLRQ 6WHS	)RUPDWLYH			6XPPDW
	1RY	-DQ	0DU	-XQH
,QWHQGHG $XGLHQFH 3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH 'DWH V 7LPHIUDPH &ROODERUDWLQJ 'HSDUWPHQWV 'HOLYHU\ 0HWKRG				

$FWLRQ 6WHS 'HWDLOV	5HYLHZV
$FWLRQ 6WHS ,QWHQGHG $XGLHQFH 3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH 'DWH V 7LPHIUDPH &ROODERUDWLQJ 'HSDUWPHQWV 'HOLYHU\ 0HWKRG)XQGLQJ 6RXUFHV	

0DU 3PHDI

0DU

$FWLRQ 6WHS 'HWDLOV	5HYLHZV
$FWLRQ 6WHS ,QWHQGHG $XGLHQFH	

'LVWULFW, QFUHDVH WKH SHUFHQWDJH RI UG JUDGH VWXGHQWV ZKR VFRUH DW PHHW

6FKRRO 3HUIRUPDQFH ,QFUHDVH WKH SHUFHQWDJH RI 3. VWXGHQWV ZKR VFRUH 2Q 7UDI
,QFUHDVH WKH SHUFHQWDJH RI 6SDQLVK WHVW WDNHUV IURP WR E\ 0D\

(YDOXDWLRQ 'DWD 6RXUFHV

6WUDWHJ\

6 W X G H Q W / H D U Q L Q J
3 U R E O H P 6 W D W H P H Q W

$FWLRQ 6WHS 'HWDLOV	

'DWH V 7LPHIUDPH &ROODERUDWLQJ 'HSDUWPHQWV				

6FKRRO 3HUIRUPDQFH 2EMHFWLYHV

'HPRJUDSKLFV	
3UREOHP 6WDWHPHQW	5RRW &DXVH

6WXGHQW /HDUQLQJ	
3UREOHP 6WDWHPHQW	5RRW &DXVH

'LVWULFW, QFUHDVH WKH SHUFHQWDJH RI VWXGHQWV JUDGXDWLQJ ZLWK D &&05 LQGL

6FKRRO 3HUIRUPDQFH ,QFUHDVH WKH SHUFHQWDJH RI JUDGH VWXGHQWV VFRULQJ DV

,QFUHDVH WKH SHUFHQWDJH RI (/ VWXGHQWV VFRULQJ DW 0((76 IURP WR DQG

+LJK 3ULRULW\

+% 'LVWULFW *RDO

(YDOXDWLRQ 'DWD 6RXUFHV

6WUDWHJLF GLUHFW DQG H[SOLFLW GDLO\ LQVWUXFWLRQ WKURXJK WKH LPSOHPH
RYHUDOO OLWHUDF\ LQ DOO UG WK JUDGH FODVVURRPV WKURXJK SURIHVVLRQDO C

6WUDWHJ\ V ([SHFWHG 5HVXOW ,PSDFW

$FWLRQ 6WHS 'HWDLOV	5HYLHZV
$FWLRQ 6WHS	

6WUDWHJ\ V ([SHFWHG 5HVXOW ,PSDFW

6WDII 5HVSRQVLEOH IRU 0RQLWRULQJ

7LWOH ,

7(\$ 3ULRULWLHV

3UREOHP 6WDWHPHQWV

\$FWLRQ 6WHS 'HWDLOV	5HYLHZV			
\$FWLRQ 6WHS	)RUPDWLYH			6XPPDU
	1RY	-DQ	0DU	-XQH
,QWHQGHG \$XGLHQFH 3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH 'DWH V 7LPHIUDPH				
\$FWLRQ 6WHS 'HWDLOV	5HYLHZV			

6WXGHQW /HDUQLQJ	
3UREOHP 6WDWHPHQW	5RRW &DXVH

'LVWULFW *RDO

$FWLRQ 6WHS 'HWDLOV	5HYLHZV
$FWLRQ 6WHS	

2 (OHBHOMD

$FWLRQ 6WHS 'HWDLOV	5HYLHZV			
$FWLRQ 6WHS	)RUPDWLYH			6XPPDV
	1RY	-DQ	0DU	-XQH
,QWHQGHG $XGLHQFH 3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH 'DWH V 7LPHIUDPH &ROODERUDWLQJ 'HSDUWPHQWV				

$FWLRQ 6WHS 'HWDLOV	5HYLHZV			
$FWLRQ 6WHS	)RUPDWLYH			6XPPDV
,QWHQGHG $XGLHQFH	1RY	-DQ	0DU	-XQH
3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH 'DWH V 7LPHIUDPH &ROODERUDWLQJ 'HSDUWPHQWV				

0%

6FKRRO 3HUIRUPDQFH 3ODQ 6WUDWHJLHV

6WXGHQW /HDUQLQJ	
3UREOHP 6WDWHPHQW	5RRW &DXVH

6FKRRO 3URFHVVHV 3URJUDPV	
3UREOHP 6WDWHPHQW	5RRW &DXVH

'LVWULFW(QJDJH DOO VWXGHQWV KDYH DFFHVV WR D VDIH VXSSRUWLYH DQG FXOW

6FKRRO 3HUIRUPDQFH2EMHFWLYH DYHUDJH GDLO\ DWWHQGDQFH IURP WR E\

+LJK 3ULRULW\

(YDOXDWLRQ 'DWD 6RXUFHV

6WUDW&DPSXV $WWHQGDQFH &RPPLWWHH ZLOO GHYHORS D V\VWHP WR WDUJHW FKU

6WUDWHJ\ V ([SHFWHG 5HVXOW ,PSDFW

6WDII 5HVSRQVLEOH IRU 0RQLWRULQJ

7LWOH ,

7(($ 3ULRULWLHV

3UREOHP 6WDWHPHQWV

$FWLRQ 6WHS 'HWDLOV	5HYLHZV			
$FWLRQ 6WHS	)RUPDWLYH			6XPPDV
,QWHQGHG $XGLHQFH 3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH 'DWH V 7LPHIUDPH	1RY	-DQ	0DU	-XQH

$FWLRQ 6WHS 'HWDLOV	5HYLHZV			
$FWLRQ 6WHS	)RUPDWLYH			6XPPDV
,QWHQGHG $XGLHQFH 3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH 'DWH V 7LPHIUDPH	1RY	-DQ	0DU	-XQH

$FWLRQ 6WHS 'HWDLOV	5HYLHZV			
$FWLRQ 6WHS	)RUPDWLYH			6XPPDV
	1RY	-DQ	0DU	-XQH
,QWHQGHG $XGLHQFH 3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH 'DWH V 7LPHIUDPH				

6WUDWHJLHV DQG DFWLYLWLHV GDLO\ DWWHQGDQFH ZLOO EH PRQLWRUHG DQG UHZDUGHG ZLWK F

6WUDWHJ\ V ([SHFWHG 5HVXOW ,PSDFW

$FWLRQ 6WHS 'HWDLOV	5HYLHZV			
$FWLRQ 6WHS ,QWHQGHG $XGLHQFH 3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH 'DWH V 7LPHIUDPH	)RUPDWLYH			6XPPDW
	1RY	-DQ	0DU	-XQH

6FKRRO 3HUIRUPDQFH 2EMHFWLYHV

6FKRRO 3URFHVVHV 3URJUDPV	
3UREOHP 6WDWHPHQW	5RRW &DXVH
3UREOHP 6WDWHPHQW	5RRW &DXVH

3HUFHSWLRQV

'LVWULFW(QYRO DOO VWXGHQWV KDYH DFFHVV WR D VDIH VXSSRUWLYH DQG FXOWX

6FKRRO 3HUIRUPDQFH 2EMHFWLYHV RYHUDOO QXPEHU RI GLVFLSOLQH UHIHUUDOV E\ V
'HFUHDVH WKH QXPEHU RI GLVFLSOLQH UHIHUUDOV E\ VFKRRO SHUVRQQHO IRU $IUL

(YDOXDWLRQ 'DWD 6RXUFHV

6WUDWHJLF $QDO\VLV DQG OHYHUDJH SURJUDPV DQG UHVRXUFHV VXFK DV 3RVLWLYH %HKDY
DQG GLVFLSOLQH LQFLGHQWV DQG LPSURYH VFKRRO FOLPDWH DQG FXOWXUH

6WUDWHJ\ V ([SHFWHG 5HVXOW ,PSDFW

6WDII 5HVSRQVLEOH IRU 0RQLWRULQJ

7LWOH ,

7($ 3UHRULWLHV

3UREOHP 6WDWHPHQWV

$FWLRQ 6WHS 'HWDLOV	5HYLHZV
$FWLRQ 6WHS	

$FWLRQ 6WHS 'HWDLOV	5HYLHZV			
$FWLRQ 6WHS	)RUPDWLYH			6XPPDV
	1RY	-DQ	0DU	-XQH
,QWHQGHG $XGLHQFH 3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH 'DWH V 7LPHIUDPH				

6FKRRO 3HUIRUPDQFH 6WDWHPHQWV

6FKRRO 3URFHVVHV 3URJUDPV	
3UREOHP 6WDWHPHQW	5RRW &DXVH
3UREOHP 6WDWHPHQW	5RRW &DXVH 3UR

'LVWULFW(QYRO DOO VWXGHQWV KDYH DFFHVV WR D VDIH VXSSRUWLYH DQG FXOWX

6FKRRO 3HUIRUPDQ'HFF2EDVHWLYHQXPEHU RI RXW RI VFKRRO VXSHQVLRQV IRU PDO

(YDOXDWLRQ 'DWD 6RXUFHV

6WUDWHJ\ VLVWDQW 3ULQFLSDO ZLOO FUHDWH 6WXGHQW 6XSSRUW 7HDP 667 WR UHY
SURYLGH IROORZ XS VXSSRUW EDVHG RQ 667 SURWRFRO

6WUDWHJ\ V ([SHFWHG 5HVXOW ,PSDFW

6WDII 5HVSRQVLEOH IRU 0RQLWRULQJ

7LWOH ,

7($ 3ULRULWLHV

3UREOHP 6WDWHPHQWV

$FWLRQ 6WHS 'HWDLOV	5HYLHZV			
$FWLRQ 6WHS ,QWHQGHG $XGLHQFH 3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH 'DWH V 7LPHIUDPH	)RUPDWLYH			6XPPDV
	1RY	-DQ	0DU	-XQH

$FWLRQ 6WHS 'HWDLOV	5HYLHZV			
$FWLRQ 6WHS ,QWHQGHG $XGLHQFH 3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH 'DWH V 7LPHIUDPH	)RUPDWLYH			6XPPDV
	1RY	-DQ	0DU	-XQH

6WUDWHJ\

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6WDII 5HVSRQVLEOH IRU 0RQLWRULQJ

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7($ 3ULRULWLHV

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$FWLRQ 6WHS 'HWDLOV	5HYLHZV
$FWLRQ 6WHS ,QWHQGHG $XGLHQFH 3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH	

'LVWULFW (QUROOH DOO VWXGHQWV KDYH DFFHVV WR D VDIH VXSSRUWLYH DQG FXOWX

6FKRRO 3HUIRUPDQFH 2EMHFWLYH QXPEHU RI SDUHQW DQG VFKRRO HQJDJHPHQW DF
VWXGHQW DFKLHYHPHQW D FXOWXUDOO\ UHVSRQVLYH OHDUQLQJ HQYLURQPHQW D

+LJK 3ULRULW\

(YDOXDWLRQ 'DWD 6RXUFHV

$FWLRQ 6WHS 'HWDLOV	5HYLHZV			
$FWLRQ 6WHS	)RUPDWLYH			6XPPDV
	1RY	-DQ	0DU	-XQH
,QWHQGHG $XGLHQFH 3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH 'DWH V 7LPHIUDPH)XQGLQJ 6RXUFHV				

6WUDWHJLF 3URYLGH SDUHQW SDUWQHUVKLS RSSRUWXQLWLHV WR GLVFXVV DFDGHPLF SU

6WUDWHJ\ V ([SHFWHG 5HVXOW ,PSDFW

6WDII 5HVSRQVLEOH IRU 0RQLWRULQJ

7LWOH ,

$FWLRQ 6WHS 'HWDLOV	5HYLHZV			
$FWLRQ 6WHS	)RUPDWLYH			6XPPDV
	1RY	-DQ	0DU	-XQH
,QWHQGHG $XGLHQFH 3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH 'DWH V 7LPHIUDPH				

$FWLRQ 6WHS 'HWDLOV	5HYLHZV			
$FWLRQ 6WHS	)RUPDWLYH			6XPPDV
	1RY	-DQ	0DU	-XQH
,QWHQGHG $XGLHQFH 3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH 'DWH V 7LPHIUDPH)XQGLQJ 6RXUFHV				

$FWLRQ 6WHS 'HWDLOV	5HYLHZV			
$FWLRQ 6WHS	)RUPDWLYH			6XPPDV
	1RY	-DQ	0DU	-XQH
,QWHQGHG $XGLHQFH 3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH 'DWH V 7LPHIUDPH				

$FWLRQ 6WHS 'HWDLOV	5HYLHZV			
$FWLRQ 6WHS	)RUPDWLYH			6XPPDV
	1RY	-DQ	0DU	-XQH
,QWHQGHG $XGLHQFH 3URYLGHU 3UHVHQWHU 3HUVRQ 5HVSRQVLEOH 'DWH V 7LPHIUDPH				

6FKRRO 3HUIRUPDQFH 6WDWHPHQWV

3HUFHSWLRQV	
3UREOHP 6WDWHPHQW	5RRW &DXVH

Site-Based Decision Making Committee

&RPPLWWHH 5ROH	1DPH	3RVLWLRQ

Campus Funding Summary

7LWOH ,							
'LVWULFW *RDO	6FKRRO 3HUIRUPDQFH 2EMHFWLYH	GVQF DWWHJ	$FWLRQ 6WHS	5HVRXUFHV 1HHGHG	'HVFULSWLRQ	$FFRXQW &RGH	$PRXQ

63('3,&							
'LVWULFW *RDO	6FKRRO 3HUIRUPDQFH 2EMHFWLYH	6WUDWHJLF $FWLRQ 6WHS		5HVRXUFHV 1HHGHG	'HVFULSWLRQ	$FFRXQW &RGH	$PRXQ
*UDQG 7RWDO 6SH							
'LIIHUHQFH							